BOOK	PAGE

BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In The Matter Of a Supplemental Budget Reallocating)	
Appropriations Between Categories)	Resolution No. 38-2022
In the 2021-2022 Fiscal Year Budget [ARPA])	

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared and that requires a change in financial planning; and

WHEREAS, the General Fund and Restricted Grant Fund have experienced occurrences/conditions not ascertained when preparing the original budget, that being receipt of American Rescue Plan Act grant funds and election for reimbursement of expenses which necessitates a change in financial planning, that being corrections between budget categories; and

WHEREAS, this Supplemental Budget #3 is for the General Fund and Fund 208-Restricted Funds (John Gumm Building/COVID Projects/ARPA Grant) and increases the funds' budgets by more than 10%; and

WHEREAS, ORS 274.473 requires a public hearing if the amended estimated expenditure in a fund differs by more than 10% from the expenditures in the budget; and

WHEREAS, the County published notice of the hearing on the supplemental budget on June 22, 2022; at least 5 days before the hearing; and

WHEREAS, a public hearing was held on the supplemental budgets for the above funds on June 29, 2022;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the 2021-2022 fiscal year budget for Columbia County be modified as detailed in *Exhibits A through I* for the specific purpose of providing appropriations to cover expenditures through June 30, 2022.

Dated in St. Helens, Oregon this 29th day of June, 2022.

BOARD OF COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Henry Heimuller, Chair

Casey Garrett, Commissioner

Margaret Magrider, Commissioner

Approved as to form:

Office of County Counsel

EXHIBIT A

FY 2021-2022

BOOK **PAGE** Supp #3

Fund Budget Must Balance To \$0.00 GENERAL FUND-SHERIFF PATROL Department: **BUDGET EXISTING** CHANGE **NEW** G/L ACCT NUMBER ACCT DESCRIPTION **BUDGET** + = increase Budget Revenue - = decrease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 **Total Resources** 0 0 0 **Personal Services** 0 0 0 100-406.00-490.00-110-00 Sal-Elected 34,566 -34.566 0 100-406.00-490.00-120-00 Sal-Dept Head 74,142 -74,142 0 100-406.00-490.00-130-00 Sal-Regular 675,799 -675,799 0 100-406.00-490.00-140-00 Sal-Parttime 71,793 -71,793 0 100-406.00-490.00-150-00 Sal-Overtime 0 130,000 -130,000 100-406.00-490.00-210-00 Ben-Insur Benefits 255,923 -255.923 0 100-406.00-490.00-220-00 Ben-FICA Tax 0 76,217 -76,217 100-406.00-490.00-230-00 Ben-PERS ER 206,213 0 -206,213 100-406.00-490.00-231-00 Ben-PERS EE 6% 0 57,270 -57,270 100-406.00-490.00-232-00 Ben-PERS Bond 0 62,042 -62,042 100-406.00-490.00-233-00 Ben-PERS 822 (23, 256)0 23,256 100-406.00-490.00-260-00 Ben-W/ Comp 15,136 -15,136 0 100-406.00-490.00-261-00 Ben-WBF 287 0 -287 100-406.00-490.00-270-00 Ben-Unemploy Insurance 2,491 0 -2,491 0 0 0 0 0 Total Personal Services ō 1,638,623 -1,638,623 Materials & Services 0 ٥ 0 0 n Total Materials & Services ō ō Debt, Capital, Transfers 0 100-400.00-490.00-831-11 Trans Out-Fund 208 Grant Fund 0 819,311 819,311 (John Gumm Project) 0 100-400.00-490.00-831-11 Trans Out-Fund 208 Grant Fund 0 819,312 819,312 (COVID Projects) 0 0 0 0 0 0 0 **Total Capital Outlay** 1,638,623 1,638,623 **Total Expenditures** 1,638,623 1,638,623 Total Change should = 0 >> Note: Total change should = 0, or Total Revenue change should match Total Expense change. Prepared By Louise Kallstrom Date 5/27/2022 Supp #3

EXHIBIT B

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Supplemental Budget

FY 2021-2022

Department:	GENERAL FUND-SHERIFF K-9	Fund budget iv	BUDGET	3 \$0.00
	O THE TOTAL OF EATH 1 14-5	EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	544901
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	T.110	0	0	C
	Total Resources	0	0	
Personal Services				
100 406 03 400 00 400 00	0-10-1	0.00	0	C
100-406.03-490.00-130-00 100-406.03-490.00-150-00		57,195	-57,195	C
100-406.03-490.00-150-00		7,350	-7,350	C
100-406.03-490.00-220-00		22,660	-22,660	0
100-406.03-490.00-230-00		4,938	-4,938	0
100-406.03-490.00-231-00		12,840 3,873	-12,840	
100-406.03-490.00-232-00		4,195	-3,873 -4,195	0
100-406.03-490.00-233-00		(1,963)	1,963	0
100-406.03-490.00-260-00		1,224	-1,224	0
100-406.03-490.00-261-00		21	-21	0
100-406.03-490.00-270-00		161	-161	0
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		0	0	0
	Total Personal Services -	112,494	-112,494	0
Materials & Services				
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	Total Materials & Services	0	o	Ō
Debt, Capital, Transfers				
		o	o	0
100-400.00-490.00-831-11	Trans Out-Fund 208 Grant Fund	819,311	56,247	875,558
	(John Gumm Project)	0	o	0
100-400.00-490.00-831-11	Trans Out-Fund 208 Grant Fund	819,312	56,247	875,559
	(COVID Projects)	0	اه	0
		0	ol	o
		ol	ol	o
	Total Capital Outlay	1,638,623	112,494	1,751,117
İ	Total Expenditures	1,751,117	0	1,751,117
Ì		should = 0 >>	0	1,701,117
lote: Total change should -	= 0, or Total Revenue change should match To			
Topalou by	Louise Malistrotti	Date	5/27/2022	
				Supp #3
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EXHIBIT C

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Supplemental Budget	FY 2021-2022	Fund Budget N	lust Balance To	\$0.00
Department:	GENERAL FUND-SHERIFF ANIMAL CONTRO	L	BUDGET	
		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	
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l		0	0	O
	Total Resources	0	0	0
Personal Services				
400 400 00 400 00 400 00	0.15	0	0	0
100-406.09-490.00-130-00		63,591	-63,591	0
100-406.09-490.00-140-00		8,298	-8,298	0
100-406.09-490.00-150-00		7,500	-7,500	0
100-406.09-490.00-210-00		25,178	-25,178	0
100-406.09-490.00-220-00	1	6,073	-6,073	0
100-406.09-490.00-230-00		12,726	-12,726	0
100-406.09-490.00-231-00		4,763	-4,763	0
100-406.09-490.00-232-00		5,160	-5,160	0
100-406.09-490.00-233-00		(2,604)	2,604	0
100-406.09-490.00-260-00	Ben-W/ Comp	584	-584	0
100-406.09-490.00-261-00	Ben-WBF	34	-34	0
100-406.09-490.00-270-00	Ben-Unemploy Insurance	198	-198	0
		0	o	0
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MATERIAL PROPERTY OF THE PARTY	Total Personal Services -	131,501	-131,501	0
Materials & Services				
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entrality .	Total Materials & Services	0	0	0
Debt, Capital, Transfers				
	N N	0	0	0
L00-400.00-490.00-831-11	Trans Out-Fund 208 Grant Fund	875,558	65,751	941,309
	(John Gumm Project)	o	ol	Ó
100-400.00-490.00-831-11	Trans Out-Fund 208 Grant Fund	875,559	65,750	941,309
	(COVID Projects)	0,0,00	00,700	0-1,000
	(1001.57101.07	ام	ő	ŏ
		ő	o l	ň
	Total Capital Outlay	4 754 443	424 504	4 000 040
	Total Expenditures	1,751,117 1,882,618	131,501	1,882,618 1,882,618
	Total Change		0	1,002,018
Lates T. L. L. Brenness			29	
	0, or Total Revenue change should match Total	Expense chang	je.	
repared By	Louise Kallstrom	Date	5/27/2022	
				Supp #3

EXHIBIT D

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Fund Budget Must Balance To \$0.00 Supplemental Budget FY 2021-2022

Department:	GENERAL FUND-DISTRICT ATTORNEY		BUDGET	
		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	
		0	0	0
ł		0	0	0
1		0	0	0
1		0	0	0
		0	0	0
l		0	0	0
	Total Resources	0	0	0
Personal Services				
		0	0	0
100-412.00-490.00-110-00		18,432	-18,432	0
100-412.00-490.00-130-00		890,950	-890,950	0
100-412.00-490.00-140-00		74,544	-74,544	0
100-412.00-490.00-150-00		5,000	-5,000	0
100-412.00-490.00-210-00		209,705	-209,705	0
100-412.00-490.00-220-00		75,653	-75,653	0
100-412.00-490.00-230-00		171,146	-171,146	0 0 0 0
100-412.00-490.00-231-00		59,336	-59,336	0
100-412.00-490.00-232-00		64,280	-64,280	0
100-412.00-490.00-233-00	Ben-PERS 822	(24,785)	24,785	0
100-412.00-490.00-260-00	Ben-W/ Comp	774	-774	0
	Ben-WBF	245	-245	o
100-412.00-490.00-270-00	Ben-Unemployment Insurance	2,472	-2,472	o
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		0	0	0
	Total Personal Services -	1,547,752	-1,547,752	Ö
Materials & Services				
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THE PARTITION OF THE PA	Total Materials & Services	0	0	n
Debt, Capital, Transfers				
		اه	ام	n
100-400.00-490.00-831-11	Trans Out-Fund 208 Grant Fund	941,309	773,876	1,715,185
	(John Gumm Project)	941,509	773,070	1,7 10,100
	Trans Out-Fund 208 Grant Fund	044.000	770 070	4 745 405
100.00 430.00 051 11	(COVID Projects)	941,309	773,876	1,715,185
	(COVID I TOJECIS)	U	o o	ď
1		U O		i i
		U	U	Ü
	Total Capital Outlay	1,882,618	1,547,752	3,430,370
	Total Expenditures	3,430,370	0	3,430,370
	Total Change	should = 0 >>	0	
Note: Total change should =	0, or Total Revenue change should match Total	Expense chance	ie.	
	Louise Mailstrolli [Date	5/27/2022	

Supp #3

BOOK____PAGE **COLUMBIA COUNTY EXHIBIT E** Supp #3 Supplemental Budget FY 2021-2022 Fund Budget Must Balance To \$0.00 Department: GENERAL FUND-SURVEYOR BUDGET **EXISTING** CHANGE NEW G/L ACCT NUMBER ACCT DESCRIPTION BUDGET + = increase **Budget** Revenue - = decrease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Total Resources 0 0 0 Personal Services 0 0 ō 100-411.00-490.00-120-00 Sal-Dept Head 78.413 0 -78,413 100-411.00-490.00-130-00 Sal-Regular 32,800 0 -32,800100-411.00-490.00-210-00 Ben-Insur Benefits 0 32,887 -32,887100-411.00-490.00-220-00 Ben-FICA Tax 0 8,508 -8,508 100-411.00-490.00-230-00 Ben-PERS ER 17,827 -17,827 0 100-411.00-490.00-231-00 Ben-PERS EE 6% 0 6,673 -6,673 100-411.00-490.00-232-00 Ben-PERS Bond 7,229 0 -7,229 100-411.00-490.00-233-00 |Ben-PERS 822 (3,648)0 3,648 100-411.00-490.00-260-00 Ben-W/ Comp 961 0 -961 100-411.00-490.00-261-00 Ben-WBF 41 0 -41 100-411.00-490.00-270-00 |Ben-Unemploy Insurance 278 -278 0 0 0 0 0 0 0 0 0 0 0 0 0 Total Personal Services -181,969 -181,969 0 Materials & Services 0 õ **Total Materials & Services** 0 0 Debt, Capital, Transfers 100-400.00-490.00-831-11 Trans Out-Fund 208 Grant Fund 1,715,185 90,985 1,806,170 (John Gumm Project) 100-400.00-490.00-831-11 Trans Out-Fund 208 Grant Fund 1,715,185 90,984 1,806,169 (COVID Projects) 0 0 0 0 0 0 0

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Total Capital Outlay

Total Expenditures

Prepared By Louise Kallstrom Date 5/27/2022

Supp #3

3,612,339

3,612,339

181,969

0

3,430,370

3,612,339

Total Change should = 0 >>

EXHIBIT F

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Supplemental Budget FY 2021-2022 Fund Budget Must Balance To \$0.00

Department: GENERAL FUND-LAND DEV PLANNING BUDGET

Department:	GENERAL FUND-LAND DEV PLANNING		BUDGET	
0# 4007 111114055		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	
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	Total Resources	0	o	
Personal Services	1010111000			
Personal Services				
100 110 00 100 00 100 00		0	0	C
100-449.00-490.00-120-00	Sal-Dept Head	79,200	-79,200	C
100-449.00-490.00-130-00	Sal-Regular	352,471	-352,471	C
100-449.00-490.00-140-00		38,035	-38,035	C
100-449.00-490.00-150-00	Sal-Overtime	2,000	-2,000	d
100-449.00-490.00-210-00		127,028	-127,028	Č
100-449.00-490.00-220-00		36,086		
100-449.00-490.00-230-00			-36,086	C
100-449.00-490.00-231-00		79,221	-79,221	0
		28,302	-28,302	0
100-449.00-490.00-232-00	Ben-PERS Bond	30,661	-30,661	0
100-449.00-490.00-233-00		(13,285)	13,285	0
100-449.00-490.00-260-00	Ben-W/ Comp	330	-330	0
100-449.00-490.00-261-00	Ben-WBF	134	-134	0
100-449.00-490.00-270-00	Ben-Unemploy Insurance	1,179	-1,179	Ō
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		U	at the same of the	0
	Total Personal Services -	761,362	-761,362	0
Materials & Services				
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	Total Metarials 9 Carriers			
Debt, Capital, Transfers	Total Materials & Services	0	0	0
Jent, Capital, Transfers				
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100-400.00-490.00-831-11	Trans Out-Fund 208 Grant Fund	1,806,170	693,830	2,500,000
	(John Gumm Project)	0	0	n
	Trans Out-Fund 208 Grant Fund	1 906 460	67 520	4 070 704
The state of the s	(COVID Projects)	1,806,169	67,532	1,873,701
	(COVID FIGJects)	0	0	이
		0	0	이
Part Service Control of the Control		0	0	0
	Total Capital Outlay	3,612,339	761,362	4,373,701
	Total Expenditures	4,373,701	701,302	4,373,701
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	Total Change	snouia = 0 >>	0	
lote: Total change should =	0, or Total Revenue change should match Total	Expense chann	ie.	1
	1 1 1 1 1 1			
	Louise Kallstrom	Date	5/27/2022	
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EXHIBIT G

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Supp #3

Supplemental Budget

FY 2021-2022

Department:	GRANT FUND-JOHN GUMM PROJECT		BUDGET	
		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	
300 400 44 375 00 400 00		0	0	0
208-400.11-375.00-100-00	Trans In F100-NonDept	0	2,500,000	2,500,000
1		0	0	0
1		0	0	0
1		٥		0
1	Total Resources	0	2,500,000	2,500,000
Personal Services	10.0.1.00001000	<u> </u>	2,000,000	2,300,000
T Clacilal Celvices		0	0	0
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Materials & Services	Total Personal Services -	0	0	0
		o	ام	0
208-400.11-490.00-305-28	Prof Fees-Contracted Services	o	1,800,000	1,800,000
208-400.11-490.00-305-40		Ö		
208-400.11-490.00-305-42	_	٥	80,000	80,000
208-400.11-490.00-410-60	•	٥	40,000	40,000
208-400.11-490.00-515-00		0	60,000	60,000
	IGS-Fund 207-Transfer Station	٥	٥	0
208-400.11-490.00-604-00	IGS-Fund 207-Transfer Station	이	5,000	5,000
		0	0	0
		0	0	0
METERNAL PROPERTY OF STREET		0	0	0
Debt, Capital, Transfers	Total Materials & Services	0	1,985,000	1,985,000
Debt, Capital, Transiers		ار		ا
208-400.11-490.00-750-00	Cap Outlay-Bldg Improvements	0	545 000	545.000
750 66	Cap Cattay-bidg improvements	0	515,000	515,000
)				o o
		0		
	1	ŏ	ol	0
		ő	ol	ő
	Total Capital Outlay	0	515,000	515,000
	Total Expenditures	0	2,500,000	2,500,000
Ī	Total Change		0	_,000,000
 Note: Total change should	0, or Total Revenue change should match Tota			
		Date	5/27/2022	
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EXHIBIT H

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BOOK	PAGE

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Supplemental Budget

IFY 2021-2022

Department:	GRANT FUND-COVID PROJECTS		BUDGET	
C" 100T NUMBER		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	
200 400 02-275 00-100-01	5:00 N B .:	0	1 1	
208-400.03-375.00-100-00	Trans In F100-NonDept	ال	1,873,701	1,873,70
	T y	1 %	ال	,
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	1	l ő	1 0	<i>l</i> ;
	Total Resources	0	1,873,701	1,873,70
Personal Services			1,0,0,,	1,010,10
FGISVIIGI GOLVISCO	+	0	0	
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208-400.03-490.00-130-00	Sal Pagular		200,000	200 000
208-400.03-490.00-220-00			200,000	200,000
200-900.03 750.00 ==0 00	Ben-FICA	0	75,000	75,000
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	Total Personal Services -	0	275,000	275,000
Materials & Services				-1-1-
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208-400.03-490.00-300-00	1	o	500,000	500,000
208-400.03-490.00-301-00	Prof Fees-Legal		50,000	50,000
	Prof Fees-Contracted Services		926,701	926,701
208-400.03-490.00-305-40	1	ol	50,000	50,000
208-400.03-490.00-412-00	-	ال ال	2,000	
208-400.03-490.00-451-50		, j		2,000
208-400.03-490.00-515-00	· ·	,	70,000	70,000
208-400.03-490.00-517-00		4	U	0
208-400.03-430.00-317-00	Field Supplies	0	0	0
		0	0	0
	Total Materials & Services	0	1,598,701	1,598,701
Debt, Capital, Transfers	ı			
	ı T	0	0	0
J	1	0	O	0
	1	0	0	0
1	4		U	0
	4	ŏ	O O	0
1	4	0	0	0
		-		0
	Total Capital Outlay Total Expenditures	0	1 972 704	4 972 704
þ.	Total Expenditures	0	1,873,701	1,873,701
 	Total Change O, or Total Revenue change should match Total	should = 0 >>	U	
		Expense change Date	je. 5/27/2022	
10pt2	Journal of A	Jale	312112022	
			ę	Supp #3

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Supp #3 Supplemental Budget FY 2021-2022 Fund Budget Must Balance To \$0.00

Department:	GRANT FUND-ARPA GRANT		BUDGET	
		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	
		0	0	0
1		0	0	0
1	1	0	0	0
1		0	١	0
i		0	Ö	0
,	Total Resources	0	0	0
Personal Services				
7 Groomar Oct Vices		0	0	0
208-400.05-490.00-110-00	Sal-Flected	ő	53,000	53,000
208-400.05-490.00-120-00		0	231,755	
208-400.05-490.00-130-00	· · · · · · · · · · · · · · · · · · ·	-		231,755
208-400.05-490.00-140-00		2,000,000	73,000	2,073,000
208-400.05-490.00-150-00		0	192,000	192,000
208-400.05-490.00-210-00		0	151,850	151,850
208-400.05-490.00-220-00		0	673,390	673,390
	1	1,200,000	-990,000	210,000
208-400.05-490.00-230-00		0	500,000	500,000
208-400.05-490.00-231-00		0	160,220	160,220
208-400.05-490.00-232-00		0	174,000	174,000
208-400.05-490.00-233-00		0	-70,000	-70,000
208-400.05-490.00-260-00		0	19,000	19,000
208-400.05-490.00-261-00		0	770	770
208-400.05-490.00-270-00	Ben-Unemployment	0	6,800	6,800
		0	0	0
		0	0	Ō
Materials & Services	Total Personal Services -	3,200,000	1,175,785	4,375,785
waterials & Services				
208-400.05-490.00-515-00	Non-Can Equipment	4 200 200	0	
200-400.03-450.00-515-00	I	1,000,000	-279,785	720,215
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		0	0	0
		U	U	Ō
Debt, Capital, Transfers	Total Materials & Services	1,000,000	-279,785	720,215
Debt, Capital, Transfers		0		
208-400.05-490.00-720-00	Cap Outlay-Equipment	0 050 700	000 000	0 057 700
200 100103 430100 720-00	Cap Odday-Equipment	2,953,736	-896,000	2,057,736
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	Total Capital Outlay	2,953,736	-896,000	2,057,736
	Total Expenditures	7,153,736	000,000	7,153,736
	Total Change		0	.,100,700
Note: Total change = =====			579	1
	0, or Total Revenue change should match Total		ge.	
Prepared By	Louise Kallstrom	Date	5/27/2022	
				Supp #3